



Superintendent's Interim Report
to the Governing Board

September 17 – October 5, 2018

From the Desk of

Jacquelin Collins, Superintendent

- Thank you for attending our Fall Town Hall Meeting on September 26th. As you know it was well received by parents and stakeholders. City Councilman John Gunther, District 1, also attended and reiterated his and the City Council's support of our amazing charter school system.
- Please mark your calendar for the CSA Strategic Plan Workshop on Thursday, October 18, 2018 at the Cape Coral Yacht Club, from 8:00 a.m. to 2:30 p.m. Please bring your energy and ideas for a productive and positive workshop. Breakfast and lunch will be provided.

System Update

Jacquelin Collins, Superintendent

- A notification went public on September 22nd announcing the VPK Program will be discontinued by August 1, 2018.
- We have hired a charter school system-wide Social Worker, Gianna Reese, who will join us on or before October 15, 2018.
- We are still recruiting for a Transportation Coordinator. Hopefully we will begin interviews by the second week of October.

Business Management

MaryAnne Moniz, Business Manager

- City Audit is expecting to hold an Exit Meeting on October 12, 2018. This meeting will be solely on the Best Practice Recommendation.
- CliftonLarsonAllen is finalizing the Comprehensive Annual Financial Audit and final results should be released in mid-October.
- Business Manager met with the City Finance Director on Wednesday, September 26, 2018 regarding the Governing Boards request for an updated report on the Christa McAuliffe Portables. This will be presented at the November Governing Board Meeting as data is still being collected.
- Title II - came in \$12,652 higher than budget which will allow for increased professional development.
- Teacher Lead Funding has been received and will be released in October. Each eligible teacher will receive \$302.90 which is an increase of approximately \$43.00 per teacher over last year.

Business Management

- To date, there have been a number of unbudgeted expenditures (bus lease, additional custodial costs, fleet repairs, insurance, maintenance, etc.). A budget update will be presented at the October Governing Board Meeting to ensure they are aware of these expenditures and the possibility of using reserves.
- Security Initiatives - a total of \$241,737 has been spent through August. The remaining balance of \$288,913 is estimated to cover the Guard Shack and Front Office Doors. Funding will be transferred to the appropriate expenditure lines as part of the first formal budget amendment.
- We have received our Funding Commitment Letter from E-Rate (USAC) and a total of \$50,035.37 has been committed to our schools. We must spend \$83,392.29 to receive this. If we spend less than we would receive 60% of what is spent. We have placed \$53,000 in budget for the Meraki Access Points but expect costs to be slightly higher. While City IT is anxious to move forward with this project we may need to bring it to the Governing Board for approval due to the Superintendent's approval limit of \$50,000.
- The FY 2019-2021 Adopted Operating Budget Book will be distributed at the next Governing Board Meeting.

Maintenance

Mark Ridenour, City Facilities Manager on behalf of CSA

- Interviews for Charter School Building Maintenance Supervisor are complete. We have a new hire, Brent Richardson who will join us by mid-October.
- Interviews for Charter School Maintenance Technician are almost complete. A new hire should arrive toward the end of October.
- The AC at OHS may have to be replaced; price quotes and work completion timelines are being researched and vetted by the City.
- The Security Guard House should be operational by the end of September.

Procurement and Food Service

Danielle Jensen, Director

- Finalized mental health contract with Southwest Psychological Services to provide services to our students.
- Finalized contract with USSi to handle custodial outsourcing. Staff has been interviewed, fingerprinted and will be trained for October 1 start date.
- OHS air conditioning analysis report shows items that need to be repaired and replaced on the existing RTUs to keep units running while the new unit's specifications are finalized, ordered, and manufactured. Units will be built with a 16 -18 week lead time. Plan will be to install during the summer break in June when students are out to trouble shoot any issues. Units will be available if we have a catastrophic failure before school year end. Concern spring break will not be enough time to install and ensure all issues resolved.
- Working with city procurement to develop a RFP for transportation outsourcing.

Food Service- September 2018

- Last year's NSLP statuses expired on September 20. Letters were issued to warn parents to reapply for current year. Current percentage is 32%.
- Training for the Verification process is the last week of September which starts October 1.
- Cafeteria's have been short staff since the beginning of the school year, but should have a full staff by first week of October.

IT /Tech Support

Steve Cole, Network Support Analyst

- The new IT Tech Support Specialist, Mark Clark will join our system on or before October 15, 2018. He will be responsible for supporting our elementary schools.

Athletics

Frank Haba, Athletic Director

- 7th Annual OHS Athletics Golf Outing fundraiser is being held on Saturday Nov. 3. Hoping to raise approximately 5K for the baseball program.
- Charter School Foundation purchased a storage shed for the Athletic Department. Hoping to have shed fully setup by Sunday Sept. 30. Shed allows for more space in the back storage area for equipment. Great news is each OHS athletic team is becoming larger, to which more equipment is being purchased. Bad news is the space to hold such equipment isn't expandable.
- OHS Cross Country runner Preston Dunn placed first in the North Port Cross Country Invitational on September 22. With his first place time of 16:56 (5000 meters), he set a new school record for Oasis High.



Christa McAuliffe Elementary

Kevin Brown, Principal

We have Boosterthon from October 3 - 12th. The actual run will be held on the 12th. This is CME's 4th year participating in Boosterthon. This is our biggest fundraiser of the year.

Red Ribbon Week is from October 22 - October 26th. Red Ribbon Week is a campaign to increase awareness of the dangers of drug and alcohol abuse. We educate through mini lessons and school-wide activities including dress up/down days.

Our Halloween Parade is on October 31st. Students, staff, and teachers are all welcomed to participate. We will have a contest between teachers (each grade level comes up with a theme).

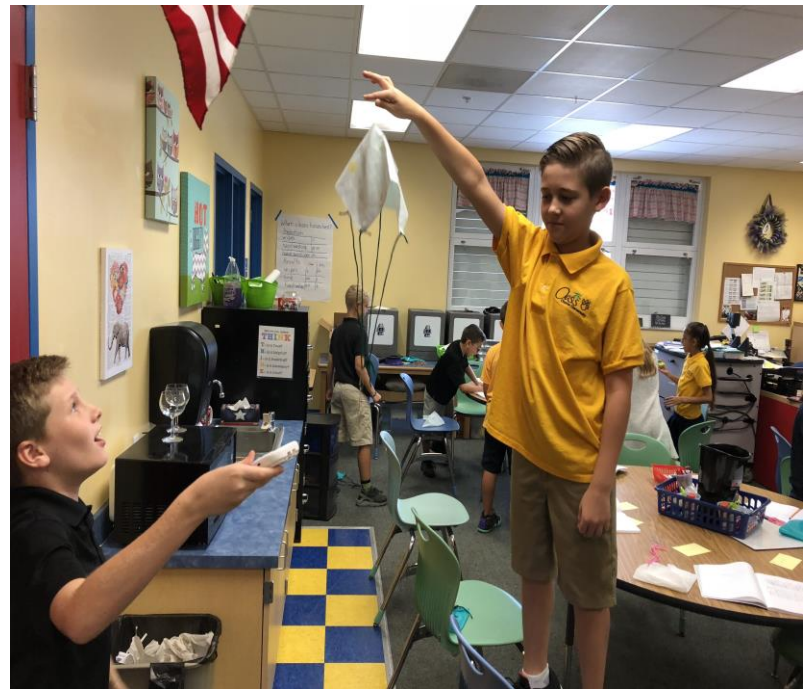
Our Book Fair will be held from 10/29 - 11/5 in our library. This year's theme is Enchanted Forest. We would love for our Board members to come by and check it out!



Oasis Elementary School

Christopher Cann, Principal

Proud Panthers enjoying the new STEMastic room at Oasis Elementary





Oasis Middle School

Donnie Hopper, Principal

This just in from the Governor – six of our students received **perfect scores** on one of their FSA/EOC tests last year! Congratulations to Eric Feichthaler, Leighton Bloch, Ethan Everk, Augustin Riggs, Chance Ramsarran and Lily Moreau.

Iguana News is back! The first news programs aired the week of Sept. 10th. Here is a link: <https://youtu.be/6A6kGJnXKc>

Girls and Boys basketball teams are UNDEFEATED – playoffs begin October 4th at North Fort Myers Academy of the Arts.



Oasis High School

Dr. Christina Britton, Principal

- Our first early release / professional development day was time well spent. OHS staff participated in ALICE training provided by our incredible SRO Clint Atkinson. The staff was then trained on Performance Matters, a powerful data tool. Staff looked at their students and classes performance and completed a data analysis activity in order to gain a better understanding of the needs of our students as we work to maintain and increase our achievement levels.
- Homecoming festivities were a success! From spirit day themes to class competitions at the pep rally, to the dance attended by more than 450 students, it was a very busy and fun week. We are grateful for all those that made it fun for our students, and to those parents who donated items for the dance!