



Superintendent's Interim Report
to the Governing Board

August 27- September 3, 2018

From the Desk of

Jacquelin Collins, Superintendent

- Teachers and staff opened the 2018-2019 school year rested and motivated to provide our students with their best learning year, ever. Kudos and thanks to the numerous parent volunteers who worked over the summer helping the principals reorganize and update classrooms and common areas.
- Reminder the CSA Town Hall Meeting will be held on Wednesday, September 26, 2018 from 6:00 p.m. – 8:00 p.m. in the Oasis Middle School – Cafeteria. We hope to see you there.
- Please mark your calendar for the CSA Strategic Plan Workshop on Thursday, October 4, 2018 at the City Emergency Operations Center, from 8:00 a.m. to 2:00 p.m. Please bring your energy and ideas for a productive and positive workshop. Breakfast and lunch will be provided.

System Update

Jacquelin Collins, Superintendent

- Marilyn Rawlings, City Fleet Manager, is researching whether or not to repair or replace bus #1111. The vehicle is in such poor condition that it may be more cost efficient to simply replace the vehicle and start again.
- Both the City and CliftonLarsonAllen (CLA) internal/external audits continue to be processed in preparation for the CAFR report.
- As part of the Senate Bill 7026 - “Mental Health Assistance Allocation” requirement, the CSA submitted a “Mental Health Plan” for each school to the District. We are still in the process of interviewing for a dedicated CSA Social Worker to assist with mental health counseling and assessment, home visits, etc.
- A notification letter will soon go public announcing the CSA - VPK Program will be discontinued by the 2019-2020 school year.

Business Management

MaryAnne Moniz, Business Manager

- FY-18 was closed with a formal budget amendment approved by the Governing Board on August 14, 2018 in the amount of \$34,569,683.
- Budget FY 2019-2021 was adopted by the Governing Board on August 14, 2018 in the amount of \$32,402,716.
- Enrollment is up by 19 Full-Time Equivalency (FTE) at 3,129 compared to our FY-19 target of 3,110.

Maintenance

Mark Ridenour, City Facilities Manager on behalf of CSA

- Interviews for Charter School Building Maintenance Supervisor and Maintenance Technician are ongoing.
- The AC at OHS may have to be replaced; price quotes and work completion timelines are being researched and vetted by the City.
- The Security Guard House should be operational by the end of September.

Procurement and Food Service

Danielle Jensen, Director

- We are planning to ask the Governing Board to accept a contract with USSI for custodial outsourcing during the September 11th meeting.
- All student enrollment files for free and reduced services have been loaded into Rediker. We have over 600 students receiving this benefit which is available to all families in our system. Applications are available online.

IT /Tech Support

Steve Cole, Network Support Analyst

- Interviews for hiring IT personnel are on-going. In the meanwhile, the City has loaned IT specialists to assist us with our system's overflow.
- All Chromebooks have been deployed to Oasis High School students – they are now 1:1.

Athletics

Frank Haba, Athletic Director

- **CROSS COUNTRY SHELTER:** OHS Athletics secured a donation for the purpose of purchasing a customized 10x10 tent for the OHS Cross Country team, as well as 2-7' flags. Besides providing shade for the team, the cool shelter will promote school pride for years to come.
- **FOOTBALL FANTASY:** Due to the larger than expected number of players who tried out, OHS Football makes history with two junior varsity teams this year! Come support the Sharks at our home field, the Storm Football Complex.
- **TEE TIME:** Coach Jared Henning has our golf teams working hard and staying focused as they practice to win every match this year.
- **WATER WARRIORS:** The first OHS swim competition of the year will be on September the 1st. Come out and support our team and Coach Collins. Fins up!



Christa McAuliffe Elementary

Kevin Brown, Principal

The first few weeks in the classroom have been a success. Teachers and students have settled in nicely and are excited to delve into the curriculum.

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Curriculum Nights are scheduled in each grade level to review the curriculum, classroom procedures and school policies. Parents please check the school website and/or teachers for exact days and times.

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The Media Center has been updated with additional technology and new AR books have been ordered through Scholastic. We are also putting together a book drive.



Oasis Elementary School

Christopher Cann, Principal

At OES, we launched our "You Roar" Program. This incentive program promotes and recognizes staff and students extraordinary efforts, accomplishments, and acts of kindness. When they receive a You Roar card, they pick a number from a bag, and have to put their card on the number on their 100's chart. When a row of numbers up and down, across, or diagonal is completely filled, they win! The last person to fill the row gets to spin the prize wheel, and whatever the prize is, all 10 children or staff win it too.

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We also had 1st and 3rd grade curriculum nights. Parents were raving about the increased Accelerated Reader goals and incentives, Academic Recognition and incentives, and the ME time (Mastery/Enrichment) time for children to get the extra help needed, or to get challenged. They loved how structured, organized, and prepared the teachers were, that they didn't even have to ask questions at the end.

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We started the process of digging deeper into data with our 3rd, 4th, and 5th grade teachers. We wanted to help them understand that there is more to putting your lowest children in groups and working on this weeks standard. We wanted to begin teaching them how to look at the STAR data and implement data driven instructional groups based on needs, while using STAR Custom. We will be presenting baseline data and explaining percentile rank buckets at our SAC meeting in September.



Oasis Middle School

Donnie Hopper, Principal

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Intramurals have begun - girls and boys basketball teams and cross country.

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Our dance studio is open and functioning - photo attached.

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Our OMS Garden is finished - Builders Club is taking the lead in maintaining the garden - photo attached.



Dr. Christina Britton, Principal

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AICE scores arrived in August. We are pleased to announce that OHS earned 65 AICE diplomas! This is an outstanding accomplishment for staff and students.

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The new cell phone policy -- phones are off and away from bell to bell -- has been implemented with very little issue. We are thankful for student and parental support.

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All students were issued a Chromebook last week; we are looking forward to a 1:1 learning environment.

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Our first edition of the Reef News was published on August 24th, check out our Facebook page for the episode.