

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT  
Section 1010.215, F.S.  
2019-20 SCHOOL FINANCIAL REPORT**

**SCHOOL: 0021 CHIPLEY HIGH SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	579,179	15.25	6,669,219	17.22	3,455,068,063	12.67
State/Local (excludes Lottery)	3,211,023	84.56	32,016,216	82.67	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	538	0.01	3,290	0.01	2,905,724	0.01
Private	6,769	0.18	37,089	0.10	24,816,286	0.09
<b>Total</b>	<b>3,797,509</b>	<b>100.00</b>	<b>38,725,814</b>	<b>100.00</b>	<b>27,276,820,994</b>	<b>100.00</b>

\* School revenues based on costs.

<b>K-12 OPERATING COSTS**</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
Teachers/Teachers Assistants (Salaries/Benefits)	3,990	4,581	5,156	2,153,451
Substitute Teachers (Salaries/Benefits)	34	42	Not Available	18,316
Other Instructional Personnel****	543	841	1,121	293,316
Contracted Instructional Services	208	225	228	112,377
School Administration	632	753	621	340,938
Materials/Supplies/Operating Capital Outlay	280	284	225	151,396
Food Service	446	665	522	240,857
Operation and Maintenance of Plant	766	855	1,018	413,273
Other School-Level Support Services	136	162	228	73,585
<b>TOTAL SCHOOL COSTS**</b>	<b>7,035</b>	<b>8,408</b>	<b>9,119</b>	<b>3,797,509</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,332,333.87 or \$692 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	3,866	4,250	4,303	1,209,073
ESOL Programs	4,946	4,125	5,386	2,285
Exceptional Programs	5,138	5,522	7,964	752,165
Career Education Programs	4,376	4,595	4,208	189,928
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	49	36	Not Available	26,439
Computer Hardware & Software	15	104	Not Available	8,060
Other Instructional Materials	63	75	Not Available	33,964
Other Materials and Supplies	153	69	Not Available	82,933
Library Media Materials	3	4	Not Available	1,769