

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**  
**Section 1010.215, F.S.**  
**2019-20 SCHOOL FINANCIAL REPORT**

**SCHOOL: 0041 KATE M. SMITH ELEMENTARY SCHOOL**

<b>REVENUES</b>	<b>SCHOOL*</b>	<b>%</b>	<b>DISTRICT</b>	<b>%</b>	<b>STATE</b>	<b>%</b>
Federal	1,127,034	16.97	6,669,219	17.22	3,455,068,063	12.67
State/Local (excludes Lottery)	5,514,780	83.02	32,016,216	82.67	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	939	0.01	3,290	0.01	2,905,724	0.01
Private	211	0.00	37,089	0.10	24,816,286	0.09
<b>Total</b>	<b>6,642,964</b>	<b>100.00</b>	<b>38,725,814</b>	<b>100.00</b>	<b>27,276,820,994</b>	<b>100.00</b>

\* School revenues based on costs.

<b>K-12 OPERATING COSTS**</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
Teachers/Teachers Assistants (Salaries/Benefits)	4,340	4,581	5,156	4,111,462
Substitute Teachers (Salaries/Benefits)	47	42	Not Available	44,132
Other Instructional Personnel****	569	841	1,121	538,672
Contracted Instructional Services	126	225	228	119,240
School Administration	464	753	621	439,371
Materials/Supplies/Operating Capital Outlay	342	284	225	324,100
Food Service	537	665	522	508,557
Operation and Maintenance of Plant	472	855	1,018	446,769
Other School-Level Support Services	116	162	228	110,661
<b>TOTAL SCHOOL COSTS**</b>	<b>7,013</b>	<b>8,408</b>	<b>9,119</b>	<b>6,642,964</b>

\*\* Capital expenditures for new schools are not included.

\*\*\* Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,332,333.87 or \$692 per FTE.

<b>K-12 ADDITIONAL DETAIL INFORMATION</b>	<b>Per Full-Time Equivalent Student</b>			<b>TOTAL COSTS</b>
	<b>SCHOOL</b>	<b>DISTRICT***</b>	<b>STATE***</b>	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	4,660	4,250	4,303	3,391,370
ESOL Programs	3,605	4,125	5,386	11,320
Exceptional Programs	3,275	5,522	7,964	708,772
Career Education Programs	0	4,595	4,208	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	46	36	Not Available	43,918
Computer Hardware & Software	103	104	Not Available	97,470
Other Instructional Materials	99	75	Not Available	88,626
Other Materials and Supplies	94	69	Not Available	94,086
Library Media Materials	5	4	Not Available	4,428