

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2019-20 SCHOOL FINANCIAL REPORT**

SCHOOL: 0052 VERNON MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	410,779	16.26	6,669,219	17.22	3,455,068,063	12.67
State/Local (excludes Lottery)	2,099,898	83.14	32,016,216	82.67	23,794,030,921	87.23
Educational Enhancement (Lottery) Trust Fund	292	0.01	3,290	0.01	2,905,724	0.01
Private	14,631	0.58	37,089	0.10	24,816,286	0.09
Total	2,525,600	100.00	38,725,814	100.00	27,276,820,994	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits)	4,643	4,581	5,156	1,371,529
Substitute Teachers (Salaries/Benefits)	42	42	Not Available	12,517
Other Instructional Personnel****	843	841	1,121	248,957
Contracted Instructional Services	147	225	228	43,341
School Administration	544	753	621	160,580
Materials/Supplies/Operating Capital Outlay	273	284	225	80,782
Food Service	980	665	522	289,510
Operation and Maintenance of Plant	946	855	1,018	279,552
Other School-Level Support Services	132	162	228	38,832
TOTAL SCHOOL COSTS**	8,550	8,408	9,119	2,525,600

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington School District totaled \$2,332,333.87 or \$692 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Assistants (Salaries/Benefits):				
Basic Programs	3,955	4,250	4,303	844,797
ESOL Programs	4,370	4,125	5,386	1,442
Exceptional Programs	6,449	5,522	7,964	525,290
Career Education Programs	0	4,595	4,208	0
Adult Programs	Not FEFP Funded	Not FEFP Funded	Not FEFP Funded	
Materials, Supplies, Operating Capital Outlay:				
Textbooks	8	36	Not Available	2,283
Computer Hardware & Software	205	104	Not Available	60,470
Other Instructional Materials	59	75	Not Available	17,529
Other Materials and Supplies	1	69	Not Available	500
Library Media Materials	4	4	Not Available	1,052