

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL: 0051 VERNON HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	293,939	11.01	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	2,370,124	88.74	30,748,500	85.65	22,171,281,118	86.56
Lottery	0	0.00	5,530	0.02	5,024,625	0.02
Private	6,723	0.25	22,515	0.06	19,871,211	0.08
Total	2,670,786	100.00	35,899,153	100.00	25,614,001,255	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,048	4,470	4,833	1,355,577
Substitute Teachers (Salaries/Benefits)	68	52	Not Available	26,817
Other Instructional Personnel****	878	834	991	293,952
Contracted Instructional Services	261	197	222	87,397
School Administration	811	812	582	271,737
Materials/Supplies/Operating Capital Outlay	221	240	234	73,850
Food Service	494	444	518	165,349
Operation and Maintenance of Plant	920	664	925	308,179
Other School-Level Support Services	275	172	219	87,928
TOTAL SCHOOL COSTS**	7,976	7,885	8,524	2,670,786

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,427,278 or \$605 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,967	4,077	4,051	991,321
ESOL Programs	4,069	4,249	4,912	3,906
Exceptional Programs	4,290	5,680	7,559	231,952
Career Education Programs	4,281	5,062	4,201	128,398
Materials, Supplies, Operating Capital Outlay:				
Textbooks	86	65	Not Available	33,738
Computer Hardware & Software	13	47	Not Available	5,290
Other Instructional Materials	72	75	Not Available	28,460
Other Materials and Supplies	50	53	Not Available	6,362
Library Media Materials	5	3	Not Available	1,975