

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT
SCHOOL: 0101 ROULHAC MIDDLE SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	339,506	10.75	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	2,811,274	89.05	30,748,500	85.65	22,171,281,118	86.56
Lottery	0	0.00	5,530	0.02	5,024,625	0.02
Private	6,052	0.19	22,515	0.06	19,871,211	0.08
Total	3,156,832	100.00	35,899,153	100.00	25,614,001,255	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,059	4,470	4,833	1,825,402
Substitute Teachers (Salaries/Benefits)	41	52	Not Available	20,752
Other Instructional Personnel****	558	834	991	251,038
Contracted Instructional Services	186	197	222	83,445
School Administration	653	812	582	293,669
Materials/Supplies/Operating Capital Outlay	211	240	234	94,764
Food Service	538	444	518	241,979
Operation and Maintenance of Plant	622	664	925	279,719
Other School-Level Support Services	152	172	219	66,064
TOTAL SCHOOL COSTS**	7,020	7,885	8,524	3,156,832

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,427,278 or \$605 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,775	4,077	4,051	1,290,926
ESOL Programs	5,758	4,249	4,912	7,600
Exceptional Programs	4,950	5,680	7,559	526,876
Career Education Programs	0	5,062	4,201	0
Materials, Supplies, Operating Capital Outlay:				
Textbooks	71	65	Not Available	36,201
Computer Hardware & Software	2	47	Not Available	1,048
Other Instructional Materials	91	75	Not Available	46,256
Other Materials and Supplies	47	53	Not Available	11,259
Library Media Materials	2	3	Not Available	1,183