

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL: 6911 Okeechobee Youth Development Center

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	120,371	7.49	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	1,484,510	92.36	30,748,500	85.65	22,171,281,118	86.56
Lottery	2,484	0.15	5,530	0.02	5,024,625	0.02
Private	0	0.00	22,515	0.06	19,871,211	0.08
Total	1,607,365	100.00	35,899,153	100.00	25,614,001,255	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,757	4,470	4,833	838,656
Substitute Teachers (Salaries/Benefits)	0	52	Not Available	0
Other Instructional Personnel****	1,721	834	991	303,353
Contracted Instructional Services	35	197	222	6,097
School Administration	1,751	812	582	308,772
Materials/Supplies/Operating Capital Outlay	301	240	234	53,139
Food Service	0	444	518	0
Operation and Maintenance of Plant	13	664	925	2,301
Other School-Level Support Services	539	172	219	95,047
TOTAL SCHOOL COSTS**	9,117	7,885	8,524	1,607,365

** Capital expenditures for new schools are not included

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type

**** Includes some non-personnel costs, such as teacher training materials

District Costs: The amounts above represent only school-level costs. No district-level costs have been included

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	4,379	4,077	4,051	481,445
ESOL Programs	3,591	4,249	4,912	5,099
Exceptional Programs	4,689	5,680	7,559	208,860
Career Education Programs	7,026	5,062	4,201	143,252
Materials, Supplies, Operating Capital Outlay:				
Textbooks	114	65	Not Available	20,536
Computer Hardware & Software	0	47	Not Available	0
Other Instructional Materials	124	75	Not Available	22,323
Other Materials and Supplies	63	53	Not Available	10,280
Library Media Materials	1	3	Not Available	110