

EDUCATIONAL FUNDING ACCOUNTABILITY ACT
Section 1010.215, F.S.
2017-18 SCHOOL FINANCIAL REPORT

SCHOOL: 0021 CHIPLEY HIGH SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal	363,478	9.81	5,122,608	14.27	3,417,824,301	13.34
State/Local (excludes Lottery)	3,337,883	90.05	30,748,500	85.65	22,171,281,118	86.56
Lottery	0	0.00	5,530	0.02	5,024,625	0.02
Private	5,341	0.14	22,515	0.06	19,871,211	0.08
Total	3,706,702	100.00	35,899,153	100.00	25,614,001,255	100.00

* School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits)	4,294	4,470	4,833	2,167,754
Substitute Teachers (Salaries/Benefits)	53	52	Not Available	31,173
Other Instructional Personnel****	560	834	991	282,893
Contracted Instructional Services	204	197	222	102,809
School Administration	652	812	582	329,372
Materials/Supplies/Operating Capital Outlay	396	240	234	200,130
Food Service	316	444	518	159,294
Operation and Maintenance of Plant	714	664	925	360,249
Other School-Level Support Services	153	172	219	73,028
TOTAL SCHOOL COSTS**	7,342	7,885	8,524	3,706,702

** Capital expenditures for new schools are not included.

*** Amounts reported for District and State reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

District Costs: The amounts above represent only school-level costs. No district-level costs have been included.

District costs such as transportation and administration for Washington school district totaled \$2,427,278 or \$605 per FTE.

K-12 ADDITIONAL DETAIL INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teachers Aides (Salaries/Benefits):				
Basic Programs	3,738	4,077	4,051	1,360,687
ESOL Programs	4,373	4,249	4,912	4,067
Exceptional Programs	6,146	5,680	7,559	624,097
Career Education Programs	4,674	5,062	4,201	178,903
Materials, Supplies, Operating Capital Outlay:				
Textbooks	106	65	Not Available	62,469
Computer Hardware & Software	138	47	Not Available	81,195
Other Instructional Materials	89	75	Not Available	52,507
Other Materials and Supplies	63	53	Not Available	3,959
Library Media Materials	4	3	Not Available	2,373