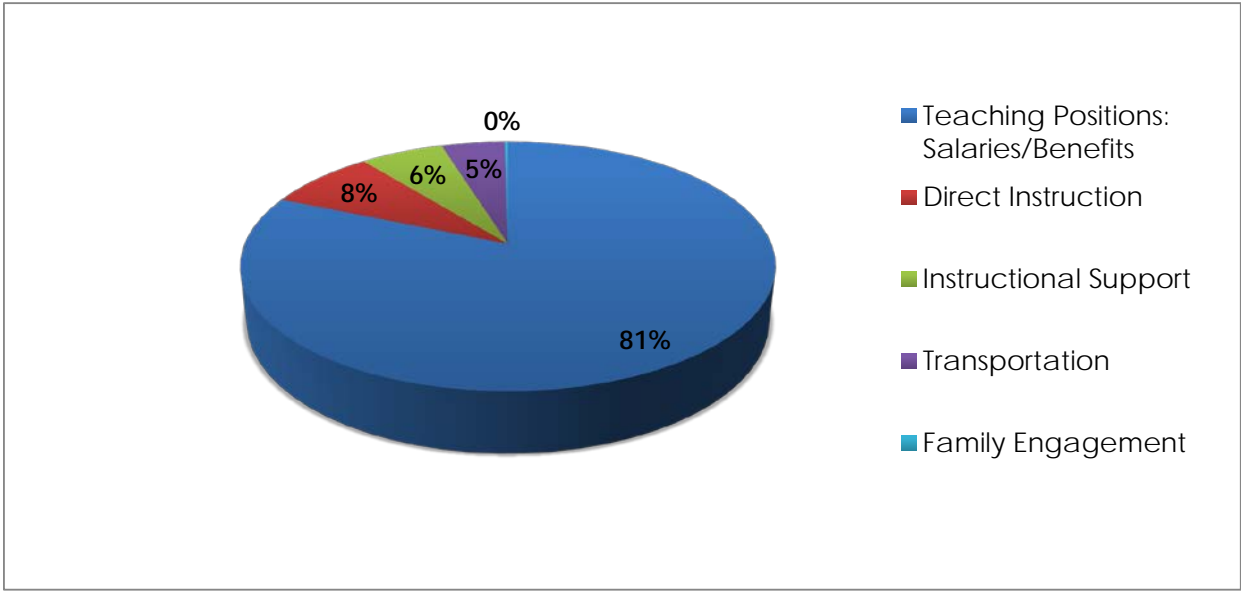


Norcross High School TITLE I BUDGET ALLOCATION 2017 - 2018

Title I Budget Category	Amount	Additional Details
Teaching Positions: Salaries/Benefits	\$1,016,290	15 teachers, 1 PIC
Direct Instruction	\$97,788	Extended day instruction, classroom supplies, tablets, laptops, summer school
Instructional Support	\$74,569	Professional development & collaborative planning for teachers, consultants, professional learning supplies
Transportation	\$56,875	Transportation for extended day instruction
Family Engagement	\$2,978	Stipends, interpreters, printing, workshop supplies
TOTAL ALLOCATION	\$1,248,500	



Title I Wish List

- Additional Release Days
- Additional Stipends for Professional Learning & Collaborative Planning
- Technology and Software
- Additional Extended Learning Programs
- Basic Student Instructional Supplies
- Additional Professional Learning Resources and Supplies