


**Florida Department of Education
Project Award Notification**

2/21 F/6/17

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| 1 PROJECT RECIPIENT Hamilton County School District | 2 PROJECT NUMBER 240-2127B-7CB01 | |
| 3 PROJECT/PROGRAM TITLE Title I, Part A- Improving the Academic Achievement of the Disadvantaged <p align="right">TAPS 17A001</p> | 4 AUTHORITY 84.010A Title I, Part A, Basic USDE or Appropriate Agency FAIN#: S010A160009 | |
| 5 AMENDMENT INFORMATION Amendment Number: Type of Amendment: Effective Date: | 6 PROJECT PERIODS Budget Period: 07/01/2016 - 06/30/2017 Program Period: 07/01/2016 - 06/30/2017 | |
| 7 AUTHORIZED FUNDING Current Approved Budget: \$752,384.00 Amendment Amount: Estimated Roll Forward: \$111,000.00 Certified Roll Amount: Total Project Amount: \$863,384.00 | 8 REIMBURSEMENT OPTION Federal Cash Advance | |
| 9 TIMELINES <ul style="list-style-type: none"> • Last date for incurring expenditures and issuing purchase orders: <u>06/30/2017</u> • Date that all obligations are to be liquidated and final disbursement reports submitted: <u>08/20/2017</u> • Last date for receipt of proposed budget and program amendments: <u>05/31/2017</u> • Refund date of unexpended funds; mail to DOE Comptroller, 325 W. Gaines Street, 944 Turlington Building, Tallahassee, Florida 32399-0400: • Date(s) for program reports: • Federal Award Date : <u>07/01/2016</u> | | |
| 10 DOE CONTACTS Program: Sonya Morris Phone: (850) 245-9614 Email: Sonya.Morris@fldoe.org Grants Management: Unit A (850) 245-0496 | Comptroller Office Phone: (850) 245-0401 Duns#: 121892491 FEIN#: F596000629013 | |
| 11 TERMS AND SPECIAL CONDITIONS <ul style="list-style-type: none"> • This project and any amendments are subject to the procedures outlined in the <u>Project Application and Amendment Procedures for Federal and State Programs</u> (Green Book) and the General Assurances for Participation in Federal and State Programs and the terms and requirements of the Request for Proposal or Request for Application, RFP/RFA, hereby incorporated by reference. • For federal cash advance projects, monthly expenditures must be submitted to the Comptroller's Office by the 20th of each month for the preceding month's disbursements utilizing the On-Line Disbursement Reporting System. | | |
| 12 APPROVED: <div style="display: flex; justify-content: space-between;"> <div data-bbox="154 1764 698 1911"> <p><i>Sonya M. Morris</i> _____ Authorized Official on behalf of Pam Stewart Commissioner of Education</p> </div> <div data-bbox="812 1764 1055 1869"> <p><i>9/7/16</i> _____ Date of Signing</p> </div> <div data-bbox="1185 1722 1526 1827" style="text-align: right;">  <p>FLORIDA DEPARTMENT OF EDUCATION <small>fldoe.org</small></p> </div> </div> | | |

**INSTRUCTIONS
PROJECT AWARD NOTIFICATION**

- 1 Project Recipient: Agency, Institution or Non-Governmental entity to which the project is awarded.
- 2 Project Number: This is the agency number, grant number, and project code that must be used in all communication. (Projects with multiple project numbers will have a separate DOE-200 for each project number).
- 3 Project Description: Title of program and/or project. TAPS #: Departmental tracking number.
- 4 Authority: Federal Grants - Public Law or authority and CFDA number. State Grants - Appropriation Line Item Number and/or applicable statute and state identifier number.
- 5 Amendment Information: Amendment number (consecutively numbered), type (programmatic, budgeting, time extension or others) in accordance with the Project Application and Amendment Procedures for Federal and State Programs (Green Book), and effective date.
- 6 Project Periods: The periods for which the project budget and program are in effect.
- 7 Authorized Funding: Current Approved Project (total dollars available prior to any amendments); Amendment Amount (total amount of increase or decrease in project funding); Estimated Roll Forward (roll forward funds which have been estimated into this project); and Total Project Amount (total dollars awarded for this project).
- 8 Reimbursement Options:
 - Federal Cash Advance – On-Line Reporting required monthly to record expenditures.
 - Advance Payment – Upon receipt of the Project Award Notification, up to 25% of the total award may be advanced for the first payment period. To receive subsequent payments, 90% of previous expenditures must be documented and approved by the Department.
 - Quarterly Advance to Public Entity – For quarterly advances of non-federal funding to state agencies and LEAs made in accordance within the authority of the General Appropriations Act. Expenditures must be documented and reported to DOE at the end of the project period. If audited, the recipient must have expenditure detail documentation supporting the requested advances.
 - Reimbursement with Performance - Payment made upon submission of documented allowable expenditures, plus documentation of completion of specified performance objectives.
- 9 Timelines: Date requirements for financial and program reporting/requests to the Department of Education.
- 10 DOE Contacts: Program contact for program issues, Grants Management Unit for processing issues, and Comptroller's Office number for payment information.
- 11 Terms and Special Conditions: Listed items apply to this project. (Additional space provided on Page 2 of 2 if needed.)
- 12 Approved: Approval signature from the Florida Department of Education and the date signature was affixed.

FLORIDA DEPARTMENT OF EDUCATION
PROJECT APPLICATION

TAPS Number:
1. 17A001

Please return to:

A) Name and Address of Eligible Applicant:

DOE USE ONLY

Date Received

Florida Department of Education
Office of Grants Management
Room 332, Turlington Building
325 West Gaines Street
Tallahassee, Florida 32399-0400
Telephone: (850) 245-0496

Hamilton County District School Board
5683 US HIGHWAY 129 S
JASPER, FL 32052

2016 JUN 24 PM 1:49

RECEIVED
CONTRACTS, GRANTS, AND
PROCUREMENT

B) Applicant Contact Information

Contact Name: Phyllis Porter

Telephone Number: 386-792-7807 Ext:

Fiscal Contact Name: Mary Loughran

Mailing Address: 5683 US Highway 129 South-Suite 1
Jasper, FL

Fax Number: 386-792-6601

E-mail Address: phyllis.porter@hamiltonfl.com

Physical/Facility Address: 5683 US Highway
129 South, Suite 1

DUNS Number: 121892491

FEIN Number: 59-6000629

Programs

| C) Program Name: | Project Number: (DOE Assigned): | D) Total Funds Requested: | Total Approved Project (DOE USE ONLY): |
|---|------------------------------------|------------------------------|--|
| 1. Title I, Part A: Improving the Academic Achievement of the Disadvantaged 2016-2017 | 240-2127B-7CB01 | \$866,139.00 | \$ 863,384.00 |

CERTIFICATION

I, Thomas P. Moffses, Jr., (Please Type Name) as the official who is authorized to legally bind the agency/organization, do hereby certify to the best of my knowledge and belief that all the information and attachments submitted in this application are true, complete and accurate, for the purposes, and objectives, set forth in the RFA or RFP and are consistent with the statement of general assurances and specific programmatic assurances for this project. I am aware that any false, fictitious or fraudulent information or the omission of any material fact may subject me to criminal, or administrative penalties for the false statement, false claims or otherwise. Furthermore, all applicable statutes, regulations, and procedures; administrative and programmatic requirements; and procedures for fiscal control and maintenance of records will be implemented to ensure proper accountability for the expenditure of funds on this project. All records necessary to substantiate these requirements will be available for review by appropriate state and federal staff. I further certify that all expenditures will be obligated on or after the effective date and prior to the termination date of the project. Disbursements will be reported only as appropriate to this project, and will not be used for matching funds on this or any special project, where prohibited.

Further, I understand that it is the responsibility of the agency head to obtain from its governing body the authorization for the submission of this application.

E) [Signature] Superintendent 6-22-16
Signature of Agency Head Title Date

**FLORIDA DEPARTMENT OF EDUCATION
BUDGET DESCRIPTION FORM -**

Title I, Part A: Improving the Academic Achievement of the Disadvantaged 2016-2017

A) NAME OF ELIGIBLE RECIPIENT: **Hamilton County District School Board**

B) Project Number (DOE USE ONLY): **240-2127B-7CB01**

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| E) TAPS Number 17A001 |
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| count | Activity | Function Object | Account Title and Description | FTE | Amount |
|-------|--|-----------------|---|-------|-------------|
| 1 | N/A Teachers for Tutoring at private school (2.5B) | 5100 120 | <u>Classroom Teachers</u> -Teachers/Tutors for students in private schools | 0.070 | \$3,150.00 |
| 2 | N/A Classroom Teachers-Highly Qualified Teachers (2.5B) | 5100 120 | <u>Classroom Teachers</u> - Supplemental Highly Qualified Teachers to provide instruction | 2.000 | \$88,200.00 |
| 3 | N/A Classroom Teachers-For hourly salary for Tutoring (2.5B) | 5100 120 | <u>Classroom Teachers</u> Hourly salary for tutoring after-school in core subject areas by highly qualified teachers. | 0.850 | \$38,274.00 |
| 4 | N/A Other Certified Instructional Personnel (2.5B) | 5100 130 | <u>Other Certified Instructional Personnel</u> -Teacher/bilingual | 1.000 | \$35,000.00 |
| 5 | N/A Salaries for Teacher Aides, Instructional Aides (2.5B) | 5100 150 | <u>Aides</u> - Salaries for Paraprofessionals, Teacher Aides, Instructional Aides | 4.000 | \$85,000.00 |
| 6 | N/A Retirement for Highly Qualified Teachers (2.5B) | 5100 210 | <u>Retirement</u> - For Highly Qualified Teachers (7.52%) | 0.000 | \$9,265.00 |
| 7 | N/A Retirement for Hourly Classroom Teachers (2.5B) | 5100 210 | <u>Retirement</u> - Hourly Classroom Teachers Benefits- (7.52%) | 0.000 | \$2,878.00 |
| 8 | N/A Retirement for Teacher Tutors to Private School (2.5B) | 5100 210 | <u>Retirement</u> - Teachers/Tutors for students in private schools (7.52%) | 0.000 | \$237.00 |
| 9 | N/A Retirement for Paraprofessionals (2.5B) | 5100 210 | <u>Retirement</u> -For Salaried paraprofessionals, teacher aid and instructional aids (7.52%) | 0.000 | \$6,392.00 |
| 10 | N/A Social Security for Highly Qualified Teachers (2.5B) | 5100 220 | <u>Social Security</u> - for Highly Qualified Teachers (6.2%) | 0.000 | \$7,638.00 |
| 11 | N/A Social Security for Hourly Salary for Tutors (2.5B) | 5100 220 | <u>Social Security</u> - for Hourly Classroom Teachers (6.2%) | 0.000 | \$2,878.00 |
| 12 | N/A | 5100 220 | <u>Social Security</u> - for Teacher Tutors for Private School (6.2%) | 0.000 | \$195.00 |

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| | | Social Security for Teacher Tutors to Private School (2.5B) | | | | | |
| 13 | N/A | Social Security for Salaried Teacher Aides (2.5B) | 5100 | 220 | Social Security For Salaried paraprofessionals, teacher aid and instructional aids (6.2%) | 0.000 | \$5,270.00 |
| 14 | N/A | Medicare for Highly Qualified Teachers (2.5B) | 5100 | 221 | Medicare for Highly Qualified Teachers (1.45%) | 0.000 | \$1,786.00 |
| 15 | N/A | Medicare for Hourly Classroom Teachers (2.5B) | 5100 | 221 | Medicare for Hourly Classroom Teachers (1.45%) | 0.000 | \$555.00 |
| 16 | N/A | Medicare for Teacher Tutors to Private School (2.5B) | 5100 | 221 | Medicare for Teacher Tutors to Private School (1.45%) | 0.000 | \$46.00 |
| 17 | N/A | Medicare Other Paraprofessionals (2.5B) | 5100 | 221 | Medicare for Salaried paraprofessionals, teacher aid and instructional aids (1.45%) | 0.000 | \$1,233.00 |
| 18 | N/A | Group Insurance for Highly Qualified Teachers (2.5B) | 5100 | 230 | Group Insurance - for Highly Qualified Teachers (4,000 per employee) | 0.000 | \$12,000.00 |
| 19 | N/A | Group Insurance for Hourly Classroom Teachers (2.5B) | 5100 | 230 | Group Insurance - for Teacher Tutors to Private School (4,000 per employee) | 0.000 | \$1.00 |
| 20 | N/A | Group Insurance for Teacher Tutors to Private School (2.5B) | 5100 | 230 | Group Insurance - for Hourly Classroom Teachers (4,000 per employee) | 0.000 | \$1.00 |
| 21 | N/A | Group Insurance for Salaried Teacher Aides (2.5B) | 5100 | 230 | Group Insurance - For Salaried paraprofessionals, teacher aid and instructional aids (4,000 per employee) | 0.000 | \$16,000.00 |
| 22 | N/A | Worker's Compensation for Highly Qualified Teachers (2.5B) | 5100 | 240 | Workers Compensation -Worker's Compensation for Highly Qualified Teachers (.0075) | 0.000 | \$662.00 |
| 23 | N/A | Worker's Compensation for Hourly Classroom Teachers (2.5B) | 5100 | 240 | Workers Compensation - for Hourly Classroom Teachers (.0075) | 0.000 | \$287.00 |
| 24 | N/A | Worker's Compensation for Teacher Tutors to Private School (2.5B) | 5100 | 240 | Workers Compensation - for Teacher Tutors to Private School (.0075) | 0.000 | \$24.00 |
| 25 | N/A | Worker's Compensation for Salaried Teacher Aides (2.5B) | 5100 | 240 | Workers Compensation - for Salaried paraprofessionals, teacher aid and instructional aid (.0075) | 0.000 | \$638.00 |
| 26 | N/A | Sub-Agreements up to \$25,000.00 Contracted Services (24,999.00 or less) (1.4) | 5100 | 310 | Professional and Technical Services - Contracted Services, Consultants for High-Touch High-Tech Science, Jack Hartmann, Chris Rumble, Dr. Angela Martin, Kim Kelling-Engstrom (WFSU-PBS) Jack Gantos, Dr. Robert Barr, Dottie Whitlow-Math, Challenger | 0.000 | \$19,000.00 |

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| | | | | | Learning Center of Tallahassee-STEAM, Ann Peterson-Writing, Dr. Elaine Bryant and others to be decided to support student academic achievement. | | |
| 27 | N/A | Travel for students for educational purposes (1.2) | 5100 | 330 | Travel - to pay travel, hotel expenses for students to tour colleges. Admission fees for field trips to enhance academic studies such as Challenger Center, High Magnetic Lab, Stephen Foster State Park, Museum of Natural History, Mission San Louis, The Georgia Museum of Agriculture and Historic Village (Tifton, GA) | 0.000 | \$1,500.00 |
| 28 | N/A | Repairs and Maintenance for Title I owned equipment (8.1) | 5100 | 350 | Repairs and Maintenance - for Title I owned equipment (Classroom Computers and iPads) | 0.000 | \$300.00 |
| 29 | N/A | Licenses for online services (1,6) | 5100 | 360 | Rentals - Licenses such as Study Island, Renaissance Learning Accelerated Reading and Accelerated Math, Learning A-Z (Reading A-Z and Math A-Z), RAZ-Kids, Vocabulary A-Z, Performance Matters, USA Preparation for Classrooms, Spell City, | 0.000 | \$59,000.00 |
| 30 | N/A | Communications- Postage (2) | 5100 | 370 | Communications - Postage for flyers, brochures and documents. | 0.000 | \$250.00 |
| 31 | N/A | Other Purchased Services (1,7) | 5100 | 390 | Other Purchased Services - Printing of flyers, brochures and documents. | 0.000 | \$250.00 |
| 32 | C | Materials and Supplies for homeless (4) | 5100 | 510 | Supplies -Supplemental classroom and school supplies, authentic literature, backpacks, pencils, workbooks, calculators, paper, USB ports and other supplies to assist homeless children and youth and their families to achieve academic success | 0.000 | \$10,000.00 |
| 33 | D | Materials and Supplies for Neglected or Delinquent (5) | 5100 | 510 | Supplies - for classroom including calculators, dictionaries, reading materials, paper, pencils and other supplies to assist students to succeed in school | 0.000 | \$300.00 |
| 34 | N/A | Supplemental Instructional Materials and Supplies (1.2) | 5100 | 510 | Supplies - Supplemental instructional materials and supplies for math, science, reading, writing, social studies, character education such as supplemental Envision Math,materials, Saxon Phonics, Teengagement, Pearson Common Core System of Courses , Options, Eureka Math, Language for Learning, LLI, classroom libraries and authentic literature for Common Core implementation and | 0.000 | \$35,000.00 |

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| | | | | | other materials to enhance instruction in writing. | | |
| 35 | N/A | Audio Visual Materials Capitalized (1,000 and more) (1.2) | 5100 | 621 | Audio Visual Materials Capitalized - (1,000 and more) CD's, DVD's, Video Maps, Globes | 0.000 | \$1,000.00 |
| 36 | N/A | Audio Visual Materials Non-Capitalized (999.99 and Less) (1.2) | 5100 | 622 | Audio Visual Materials Non-Capitalized - (999.99 and less) CD's, DVD's, Video Maps, Globes | 0.000 | \$500.00 |
| 37 | N/A | Furniture, Fixtures and Equipment Capitalized (1,000.00 and more) (1) | 5100 | 641 | Furniture, Fixtures and Equipment Capitalized - (1,000 and more) Carrels and Chairs for labs, copier, instructional centers (carrels, dividers), iPad carts, laminator, language master, computer workstations, book display, mats, player: cd, DVD players, multimedia tables, telescopes, televisions, telephones, tripods, die cuts for lettering machine, printer stands, binding system, microscopes. | 0.000 | \$1,000.00 |
| 38 | N/A | Furniture, Fixtures and Equipment Non-Capitalized (999.99 and less) (1) | 5100 | 642 | Furniture, Fixtures and Equipment Non-Capitalized - (999.99 and less) battery pack, book display, book cases, calculators, camcorders, cameras, computer carts, media carts, easels, mats, tables, telescopes, televisions, telephones, tripod, die cuts for lettering machine, printer stands, binding system, microscopes, overhead projectors and screens, tri-measuring wheel. | 0.000 | \$500.00 |
| 39 | N/A | Computer Hardware Capitalized (1,000 and more) (8) | 5100 | 643 | Computer Hardware Capitalized - (1,000 and more) computers, MacBook and cases, panel LCD, printers, diagnostic computer system, computer communications system (included video cam and computer PA/Voice interaction, SMART Boards. | 0.000 | \$1,000.00 |
| 40 | N/A | Computer Software Capitalized (1,000 and more) (8) | 5100 | 691 | Computer Software Capitalized - (1,000 and more) Software for use with student differentiated instruction | 0.000 | \$2,000.00 |
| 41 | N/A | Other Personal Services Substitutes (1,2) | 5100 | 750 | Other Personal Services - Substitutes for Title I Classroom Teachers and Aides | 0.000 | \$500.00 |
| 42 | N/A | Other Support Personnel Parent Resource Assistant (1,3) | 6150 | 160 | Other Support Personnel - Parent Resource Assistant, hourly parent liaison hours to work with parents including home visits | 0.500 | \$14,288.00 |
| 43 | B-2 | Other Support Personnel Hourly (1,3) | 6150 | 160 | Other Support Personnel - Hourly parent liaison hours to work with parents including home visits | 0.280 | \$4,000.00 |
| 44 | N/A | | 6150 | 210 | | 0.000 | \$1,074.00 |

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| | | Other Support Personnel Parent Resource Assistant- Retirement (1,3) | | | <u>Retirement</u> - for Other Support Personnel- Parent Resource Assistant (7.52%) | | |
| 45 | B-2 | Other Support Personnel Hourly- Retirement (1,3) | 6150 | 210 | <u>Retirement</u> - for Other Support Personnel- Parent Liaisons (7.52%) | 0.000 | \$516.00 |
| 46 | N/A | Other Support Personnel Parent Resource Assistant Social Security (1,) | 6150 | 220 | <u>Social Security</u> -Parent Resource Assistant (6.2%) | 0.000 | \$886.00 |
| 47 | B-2 | Other Support Personnel Hourly- Social Security (1,3) | 6150 | 220 | <u>Social Security</u> - Parent Liaisons (6.2%) | 0.000 | \$434.00 |
| 48 | N/A | Other Support Personnel Parent Resource Assistant- Medicare (1,3) | 6150 | 221 | Medicare for Parent Resource Assistant (1.45%) | 0.000 | \$207.00 |
| 49 | B-2 | Other Support Personnel Hourly- Medicare (1,3) | 6150 | 221 | Medicare for Parent Liaisons (1.45%) | 0.000 | \$102.00 |
| 50 | N/A | Other Support Personnel Parent Resource Assistant - Group Insurance (1,3) | 6150 | 230 | <u>Group Insurance</u> - Parent Resource Assistant Group Insurance | 0.000 | \$2,000.00 |
| 51 | B-2 | Other Support Personnel Hourly- Group Insurance (1,3) | 6150 | 230 | <u>Group Insurance</u> - Parent Liaisons Group Insurance | 0.000 | \$1.00 |
| 52 | N/A | Other Support Personnel Parent Resource Assistant - Worker's Compensation (1,3) | 6150 | 240 | <u>Workers Compensation</u> - Parent Resource Assistant (.0075) | 0.000 | \$107.00 |
| 53 | B-2 | Other Support Personnel Hourly- Worker's Compensation (1,3) | 6150 | 240 | <u>Workers Compensation</u> - Parent Liaisons (.0075) | 0.000 | \$53.00 |
| 54 | B-2 | Sub agreements up to \$25,000 Contracted Services for Parent Involvement (25,000 and less) (3) | 6150 | 311 | <u>Subagreements up to \$25,000</u> - for Parent involvement (25,000 and less) Consultants to work with parents to include: National Network of Partnership Schools (NNPS Consultants), Dr. Angela Walker for family literacy, FSU, FAMU, and University Professors, Dr. Gail Ogawa, Dr. Ron Large and Michael Bell (Math) | 0.000 | \$1,000.00 |
| 55 | B-2 | Travel- In- County and Out-of-County (3) | 6150 | 330 | <u>Travel</u> - In-County and Out-of-County for parents and Parent Liaison | 0.000 | \$300.00 |
| 56 | B-2 | Rental of Charter Bus for Parent Involvement Activity (3) | 6150 | 360 | <u>Rentals</u> -Charter Bus for parent involvement activity, such as college tours. | 0.000 | \$1,000.00 |
| 57 | B-2 | Communications (3) | 6150 | 370 | <u>Communications</u> - Postage for Parent Involvement, Parent Compacts, Assessments, Newsletters and fliers. | 0.000 | \$200.00 |

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| 58 | B-2 | Other Purchased Services (3) | 6150 | 390 | <u>Other Purchased Services</u> - printing of parent compacts, brochures, Title I School Improvement Plans, Parent Plans and other documents as necessary. | 0.000 | \$1,000.00 |
| 59 | B-2 | Materials and Supplies (Parent Materials) (3) | 6150 | 510 | <u>Supplies</u> - (Parent Materials) Books, Home Work Kits, school supplies, food for meetings, Parent Folders, authentic literature, backpacks, pencils, workbooks, calculators, paper, USB ports and other supplies for Parent Involvement. | 0.000 | \$796.00 |
| 60 | B-2 | Equitable share for Private School of Parent Involvement Set-Aside (3) | 6150 | 510 | <u>Supplies</u> - Equitable share to private school (Parent Materials) authentic literature, backpacks, pencils, workbooks, calculators, paper, USB ports and other supplies for Parent involvement. | 0.000 | \$141.00 |
| 61 | B-2 | Audio Visual Materials Capitalized (1,000 and more) (3,8) | 6150 | 621 | <u>Audio Visual Materials Capitalized</u> - (1,000 and more) CD's, DVD's, Videos, maps, globes | 0.000 | \$1,000.00 |
| 62 | B-2 | Audio Visual Materials Non-Capitalized (999.99 and less) (3,8) | 6150 | 622 | <u>Audio Visual Materials Non-Capitalized</u> - (999.99 and less) CD's, DVD's, Videos, maps, globes | 0.000 | \$100.00 |
| 63 | B-2 | Furniture, Fixtures and Equipment Capitalized (1,000 and more) (3) | 6150 | 641 | <u>Furniture, Fixtures and Equipment Capitalized</u> - (1,000 and more) Tables and chairs, CD Players, TV, book shelves. | 0.000 | \$1,000.00 |
| 64 | B-2 | Furniture, Fixtures and Equipment Non-Capitalized (999.99 and less) (3) | 6150 | 642 | <u>Furniture, Fixtures and Equipment Non-Capitalized</u> - (999.99 and less) Tables, chairs, CD Players, TV, book shelves. | 0.000 | \$500.00 |
| 65 | B-2 | Computer Hardware Capitalized computer Equipment (1,000 and more) (3) | 6150 | 643 | <u>Computer Hardware Capitalized</u> - Computer Equipment (1,000 and more) Laptop, Desktop Computer system | 0.000 | \$1,000.00 |
| 66 | B-2 | Computer Hardware Non-Capitalized computer Equipment (999.99 and less) (3) | 6150 | 644 | <u>Computer Hardware Non-Capitalized</u> - Computer Equipment (999.99 and less) Desktop computers, laptop computers for parent use, printers, projectors, documenting camera (3.3) | 0.000 | \$905.00 |
| 67 | B-2 | Computer Software Capitalized (1,000 and more) (3) | 6150 | 691 | <u>Computer Software Capitalized</u> - (1,000 and more) Reading and Math | 0.000 | \$1,000.00 |
| 68 | N/A | Administrator Coordinator of Special Services (1,3,7) | 6300 | 110 | <u>Administrators</u> - Coordinator of Special Services | 0.750 | \$59,288.00 |
| 69 | N/A | Administrator Coordinator for Title I Family and Community Outreach (1,3,7) | 6300 | 110 | <u>Administrators</u> - Coordinator for Title I Family and Community Outreach | 0.500 | \$30,000.00 |

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| 70 | N/A | Other Support Personnel Salary- Fiscal Assistant, Administrative Assistant and Data Clerk (1,3,7) | 6300 | 160 | Other Support Personnel - District Title I Fiscal Assistant (.50), Administrative Assistant (1), Data Clerk (.50) | 2.000 | \$67,734.00 |
| 71 | N/A | Retirement for Coordinator of Special Services, Coordinator for Title I Family and Community Outreach, and Fiscal Assistant, Administrative Secretary and Data Clerk (1,3,7) | 6300 | 210 | Retirement - for Coordinator of Special Services, Coordinator for Title I Family and Community Outreach, and Fiscal Assistant, Administrative Assistant and Data Clerk (7.52%) | 0.000 | \$11,808.00 |
| 72 | N/A | Social Security for Coordinator of Special Services, Coordinator for Title I Family and Community Outreach, and Fiscal Assistant, Administrative Secretary and Data Clerk (1,3,7) | 6300 | 220 | Social Security - for Coordinator of Special Services, Coordinator for Title I Family and Community Outreach, and Fiscal Assistant, Administrative Assistant and Data Clerk (6.2%) | 0.000 | \$9,735.00 |
| 73 | N/A | Medicare for Coordinator of Special Services, Coordinator for Title I Family and Community Outreach, and Fiscal Assistant, Administrative Secretary and Data Clerk (1,3,7) | 6300 | 221 | Medicare for Coordinator of Special Services, Coordinator for Title I Family and Community Outreach, and Fiscal Assistant, Administrative Secretary and Data Clerk(1.45%) | 0.000 | \$2,277.00 |
| 74 | N/A | Group Insurance for Coordinator of Special Services, Coordinator for Title I Family and Community Outreach, Fiscal Assistant, Administrative Secretary and Data Clerk (1,3,7) | 6300 | 230 | Group Insurance for Coordinator of Special Services, Coordinator for Title I Family and Community Outreach, Fiscal Assistant, Administrative Secretary and Data Clerk | 0.000 | \$13,000.00 |
| 75 | N/A | Worker's Compensation for Coordinator of Special Services, Coordinator for Title I Family and Community Outreach, Fiscal Assistant, Administrative Secretary and Data Clerk (1,3,7) | 6300 | 240 | Workers Compensation - Coordinator of Special Services, Coordinator for Title I Family and Community Outreach, Fiscal Assistant, Administrative Secretary, Data Clerk (.0075) | 0.000 | \$1,178.00 |
| 76 | N/A | Sub-Agreements less than \$25,000 Contracted Services (1,2,4) | 6300 | 311 | Subagreements up to \$25,000 --Services provided by technical assistance providers and highly skilled individuals that will assist with the development, implementation, and evaluation of Title I programs (Contracted Services to include NEFEC to provide instructional, technological and professional development services. Contract for | 0.000 | \$34,819.00 |

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| | | | | | evaluation services (Dr. Gail Ogawa) and ECTAC (East Coast Technical Assistance Center), DES of Florida | | |
| 77 | N/A | Travel for Coordinator of Special Services, Coordinator for Title I Family and Community Outreach, and Accountant to attend meetings and conferences for Title I (2) | 6300 | 330 | Travel - Out of county travel for Travel - Out of county travel for Coordinator, Administrative Assistant, Title I Accountant and Data Clerk to attend meetings and conferences related to Title I to attend meetings and conferences related to Title I | 0.000 | \$5,000.00 |
| 78 | N/A | Repairs and Maintenance of Equipment (1,8) | 6300 | 350 | Repairs and Maintenance -Repairs and Maintenance - of equipment iPads, Whiteboards, computers, monitors, projectors, copiers (Title I owned) | 0.000 | \$500.00 |
| 79 | N/A | Communications and Postage (1,3,7) | 6300 | 370 | Communications -Communications - Postage and Monthly Telephone Charges | 0.000 | \$1,000.00 |
| 80 | N/A | Other Purchased Services Sub-Agreements (24,999 and less) (1,2) | 6300 | 390 | Other Purchased Services - For printing of flyers, brochures, parent letters and documents such as compacts and right to know notices. | 0.000 | \$1,000.00 |
| 81 | N/A | Materials and Supplies (2) | 6300 | 510 | Supplies - for use by federal program office for working with Title I schools, printer cartridges, paper, pens, pencils, highlighters, folders, binders, file folders, staplers, electric pencil sharpener, planners. | 0.000 | \$3,000.00 |
| 82 | N/A | Oil, Grease and Fuel (3,4) | 6300 | 540 | Oil and Grease - Pay for oil and grease for federal program vehicle for community-based instruction and travel connected with students in Title I schools | 0.000 | \$1,000.00 |
| 83 | N/A | Repairs/Parts (3,4) | 6300 | 550 | Repair Parts - Pay for repair/parts for federal program vehicle for community-based instruction and travel connected with students in Title I schools | 0.000 | \$500.00 |
| 84 | N/A | Tires/Tubes (3,4) | 6300 | 560 | Tires and Tubes - Funds will be used for repair/replacement of tires/tubes for federal program vehicle | 0.000 | \$500.00 |
| 85 | N/A | Furniture, Fixtures and Equipment Capitalized (1,000 and more) Copier, Fax Machine, video Recorder, DVD Recorder (1) | 6300 | 641 | Furniture, Fixtures and Equipment Capitalized - (1,000 and more) Copier, Fax Machine, Video Recorder, DVD Recorder | 0.000 | \$1,000.00 |
| 86 | N/A | Furniture, Fixtures and Equipment Non- | 6300 | 642 | Furniture, Fixtures and Equipment Non-Capitalized (999.99 or less) | 0.000 | \$500.00 |

| | | | | | | | |
|-----|-----|---|------|-----|---|-------|-------------|
| | | Capitalized (999.99 or less) (1,8) | | | Calculators, Heavy Duty Stapler, Computer Work Stations | | |
| 87 | N/A | Computer Hardware Capitalized (1,000 and more) (8) | 6300 | 643 | <u>Computer Hardware Capitalized</u> - (1,000 and more) Laptops, desktop PC, printers, scanners, digital cameras, MacBooks. | 0.000 | \$1,000.00 |
| 88 | N/A | Computer Hardware Non-Capitalized (999.99 and less) (8) | 6300 | 644 | <u>Computer Hardware Non-Capitalized</u> - (999.99 and less) iPads, Cards, Networking- including cables and Ethernet cards, scanners, printers, zip drive, external hard drive, MacBook cases | 0.000 | \$1,000.00 |
| 89 | N/A | Computer Software Capitalized (1,000 and more) (8) | 6300 | 691 | <u>Computer Software Capitalized</u> - (1,000 and more) | 0.000 | \$1,000.00 |
| 90 | N/A | Computer Software Non-Capitalized (999.99 and less) (8) | 6300 | 692 | <u>Computer Software Non-Capitalized</u> - (999.99 and less) | 0.000 | \$500.00 |
| 91 | N/A | Dues and Fees (2) | 6300 | 730 | <u>Dues and Fees</u> - FASFEPA, NAFEP, IRA | 0.000 | \$300.00 |
| 92 | A | Other Compensation- Stipends (1,2) | 6400 | 120 | <u>Classroom Teachers</u> - Stipends for teachers to attend training after-school and during the summer. | 0.000 | \$8,000.00 |
| 93 | A | Social Security for Stipends (1,2) | 6400 | 220 | <u>Social Security</u> - for Stipends (6.2%) | 0.000 | \$496.00 |
| 94 | A | Medicare for Stipends (1,2) | 6400 | 221 | Medicare for Stipends (1.45) | 0.000 | \$116.00 |
| 95 | N/A | Staff Development (2) | 6400 | 310 | <u>Professional and Technical Services</u> - Consultants NEFEC, Dr. Elaine Bryant, Dylan William (assessment) Training opportunities for teachers and staff to enhance HQ staff | 0.000 | \$4,919.00 |
| 96 | A | Travel for In-County and Out-of-County (2) | 6400 | 330 | <u>Travel</u> - In-County and Out-of-County to attend workshops, school visitations, conferences and other training. | 0.000 | \$10,000.00 |
| 97 | N/A | Rentals-Rooms (2) | 6400 | 360 | <u>Rentals</u> - Rooms for professionals and technical training | 0.000 | \$500.00 |
| 98 | N/A | Communications- Postage (2) | 6400 | 370 | <u>Communications</u> -Postage for materials for professional and technical training | 0.000 | \$500.00 |
| 99 | N/A | Sub-Agreements up to \$25,000.00 Other Purchased Services (24,999 and less) (2) | 6400 | 391 | <u>Subagreements up to \$25,000</u> -(24,999 and less) printing of materials for professional and technical training | 0.000 | \$6,000.00 |
| 100 | A | Materials and Supplies for professional development (2) | 6400 | 510 | <u>Supplies</u> - supplemental materials and supplies for professional learning/professional development books, flip charts, markers, pens, papers, pencils, | 0.000 | \$8,366.00 |

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|-----|-----|--|------|-----|---|-------|---------------|
| 101 | A | Materials and Supplies for professional development (2) | 6400 | 510 | Supplies - Professional development for teachers of student in private schools including professional books and materials. | 0.000 | \$241.00 |
| 102 | N/A | Furniture, Fixtures and Equipment Capitalized (1,000 and more) (2) | 6400 | 641 | Furniture, Fixtures and Equipment Capitalized - (1,000 and more) Projectors | 0.000 | \$2,500.00 |
| 103 | N/A | Furniture, Fixtures and Equipment Non-Capitalized (999 and less) (2) | 6400 | 642 | Furniture, Fixtures and Equipment Non-Capitalized - Equipment (999 and less). Projector carrying case | 0.000 | \$2,000.00 |
| 104 | N/A | Computer Hardware Capitalized computer Equipment (1,000 and more) (8) | 6400 | 643 | Computer Hardware Capitalized - (1,000 and more) to include but not limited to: laptop computers, color laser printers and LCD projectors | 0.000 | \$5,000.00 |
| 105 | N/A | Computer Hardware Non-Capitalized Computer Equipment (999 and less) (8) | 6400 | 644 | Computer Hardware Non-Capitalized - (999.99 and less) iPads and cases, Cards, Networking- including cables and Ethernet cards, scanners, printers, zip drive, external hard drive. | 0.000 | \$2,000.00 |
| 106 | N/A | Computer Software Capitalized (1,000 and more) (8) | 6400 | 691 | Computer Software Capitalized - (1,000 and more) Performance base for core subject areas to include: Waterford, Reading A-Z, Accelerated Reader, Accelerated Math, Study Island | 0.000 | \$5,000.00 |
| 107 | N/A | Computer Software Non-Capitalized (999 and less) Performance Base for core subject areas (8) | 6400 | 692 | Computer Software Non-Capitalized - (999 and less) Performance Based for core subject to include but not limited to: Write Score, My Access (Monitoring Writing) Ed Reader, Accelerated Math, Performance Matters | 0.000 | \$3,000.00 |
| 108 | A | Dues and Fees for tuition and reimbursement for course work, etc (2) | 6400 | 730 | Dues and Fees - For tuition and reimbursement for highly qualified teachers' coursework. | 0.000 | \$2,400.00 |
| 109 | A | Highly Qualified Teachers- Dues and Fees for retaining and maintaining HQT (2) | 6400 | 730 | Dues and Fees - for teachers to achieve full state certification and demonstrate full competency for each core academic content area they teach | 0.000 | \$8,000.00 |
| 110 | N/A | Substitutes- Pay Substitutes (1,2) | 6400 | 750 | Other Personal Services - Pay Substitutes to allow staff to attend professional development opportunities | 0.000 | \$5,000.00 |
| 111 | N/A | Miscellaneous Expenses- Indirect cost | 7200 | 790 | Miscellaneous Expenses - Indirect Cost (5.31%) | 0.000 | \$38,319.00 ✓ |
| 112 | N/A | Travel (1,2) | 7300 | 330 | Travel - For School Administrators (Principals and Asst Principals to attend Title I meeting, workshops, conference and TA meeting). | 0.000 | \$5,000.00 |

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|----------------|-----|---|------|-----|---|---------------|-----------------------|
| 113 | N/A | Bus Drivers- To Transport Students (1,7) | 7800 | 160 | Other Support Personnel - Bus Drivers to transport students | 0.500 | \$8,650.00 |
| 114 | N/A | Bus Drivers- Retirement (1,7) | 7800 | 210 | Retirement - Bus Drivers (7.52%) | 0.000 | \$637.00 |
| 115 | N/A | Bus Drivers- Social Security (1,7) | 7800 | 220 | Social Security - Bus Drivers (6.2%) | 0.000 | \$536.00 |
| 116 | N/A | Bus Drivers- Medicare (1,7) | 7800 | 221 | Medicare for Bus Drivers (1.45%) | 0.000 | \$125.00 |
| 117 | N/A | Bus Drivers- Group Insurance (1,7) | 7800 | 230 | Group Insurance - Bus Driver | 0.000 | \$947.00 |
| 118 | N/A | Bus Drivers- Worker's Compensation (1,7) | 7800 | 240 | Workers Compensation - Bus Drivers (.0075) | 0.000 | \$173.00 |
| 119 | N/A | Diesel and or gas for buses or vans for field trips (1,7) | 7800 | 460 | Diesel Fuel - Diesel and or gas for buses or vans for field trips | 0.000 | \$4,000.00 |
| Totals: | | | | | | 12.450 | \$863,384.00 ✓ |

Totals:

| Code | Description | Total |
|------|---|----------------------|
| A | 5% Maintain Highly Qualified Status of Teachers & Paraprofessionals | \$37,619.00 ✓ |
| B-2 | 1% Parental Involvement | \$15,048.00 ✓ |
| C | Homeless Education | \$10,000.00 ✓ |
| D | Neglected and Delinquent Set-Aside | \$300.00 ✓ |
| | Total | \$62,967.00 ✓ |

DOE 101



Pam Stewart, Commissioner