

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 10 COMMUNITY BASE SERVICE STUDENTS						
0	SCHOOL	%	DISTRICT	%	STATE	%
0REVENUES	-----	---	-----	---	-----	---
FEDERAL			11,270,906	20.44	3,218,391,783	13.22
0STATE/LOCAL (EXCLUDES LOTTERY)			43,882,052	79.56	21,080,431,230	86.61
0LOTTERY			0	0.00	0	0.00
0PRIVATE			0	0.00	39,754,607	0.16
0TOTAL			55,152,957	100.00	24,338,577,619	100.00
0 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12	-----	---	-----	---	-----	---
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			46,825	4,407	4,646	3,746
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			38	422	972	3
0CONTRACTED INSTRUCTIONAL SERVICES			663	229	193	53
0SCHOOL ADMINISTRATION			38	539	561	3
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			1,425	262	197	114
0FOOD SERVICE			13	587	495	1
0OPERATION AND MAINTENANCE OF PLANT			400	518	887	32
0OTHER SCHOOL LEVEL SUPPORT SERVICES			238	98	208	19
0TOTAL SCHOOL COSTS			49,640	7,062	8,159	3,971
0 ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	---	-----	---	-----	---
BASIC PROGRAMS			0	3,943	3,921	0
0ESOL PROGRAM			0	4,227	4,774	0
0EXCEPTIONAL PROGRAMS			46,825	6,581	7,293	3,746
0CAREER EDUCATION PROGRAMS			0	5,175	3,935	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 11 SUWANNEE PRIMARY SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			11,270,906	20.44	3,218,391,783	13.22
OSTATE/LOCAL (EXCLUDES LOTTERY)			43,882,052	79.56	21,080,431,230	86.61
0LOTTERY			0	0.00	0	0.00
OPRIVATE			0	0.00	39,754,607	0.16
OTOTAL			55,152,957	100.00	24,338,577,619	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,986	4,407	4,646	3,949,664
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			388	422	972	307,532
CONTRACTED INSTRUCTIONAL SERVICES			131	229	193	103,596
SCHOOL ADMINISTRATION			474	539	561	375,178
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			210	262	197	165,980
FOOD SERVICE			609	587	495	482,746
OPERATION AND MAINTENANCE OF PLANT			477	518	887	377,626
OTHER SCHOOL LEVEL SUPPORT SERVICES			105	98	208	83,218
OTOTAL SCHOOL COSTS			7,380	7,062	8,159	5,845,540
PER FULL-TIME EQUIVALENT STUDENT TOTAL						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			4,647	3,943	3,921	2,846,040
ESOL PROGRAM			4,802	4,227	4,774	320,399
EXCEPTIONAL PROGRAMS			6,930	6,581	7,293	783,225
CAREER EDUCATION PROGRAMS			0	5,175	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
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 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 12 RIVEROAK TECHNICAL COLLEGE						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			11,270,906	20.44	3,218,391,783	13.22
OSTATE/LOCAL (EXCLUDES LOTTERY)			43,882,052	79.56	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
OPRIVATE			0	0.00	39,754,607	0.16
OTOTAL			55,152,957	100.00	24,338,577,619	100.00
PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS						
OPERATING COSTS -- K-12	SCHOOL	DISTRICT	STATE			
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	8,522	4,407	4,646	662,359		
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL	3,469	422	972	269,642		
CONTRACTED INSTRUCTIONAL SERVICES	765	229	193	59,459		
SCHOOL ADMINISTRATION	2,964	539	561	230,384		
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	1,219	262	197	94,753		
FOOD SERVICE	18	587	495	1,377		
OPERATION AND MAINTENANCE OF PLANT	2,616	518	887	203,302		
OTHER SCHOOL LEVEL SUPPORT SERVICES	454	98	208	35,266		
OTOTAL SCHOOL COSTS	20,027	7,062	8,159	1,556,542		
ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL COSTS						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	SCHOOL	DISTRICT	STATE			
BASIC PROGRAMS	0	3,943	3,921	0		
ESOL PROGRAM	0	4,227	4,774	0		
EXCEPTIONAL PROGRAMS	7,708	6,581	7,293	76,619		
CAREER EDUCATION PROGRAMS	8,729	5,175	3,935	585,740		
ADULT PROGRAMS	*	*	*	*		
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 42 SUWANNEE INTERMEDIATE SCHOOL						
REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			11,270,906	20.44	3,218,391,783	13.22
OSTATE/LOCAL (EXCLUDES LOTTERY)			43,882,052	79.56	21,080,431,230	86.61
LOTTERY			0	0.00	0	0.00
OPRIVATE			0	0.00	39,754,607	0.16
OTOTAL			55,152,957	100.00	24,338,577,619	100.00
PER FULL-TIME EQUIVALENT STUDENT						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,183	4,407	4,646	2,930,696
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			383	422	972	268,575
CONTRACTED INSTRUCTIONAL SERVICES			136	229	193	95,527
SCHOOL ADMINISTRATION			489	539	561	342,575
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			228	262	197	159,401
FOOD SERVICE			606	587	495	424,649
OPERATION AND MAINTENANCE OF PLANT			385	518	887	269,996
OTHER SCHOOL LEVEL SUPPORT SERVICES			82	98	208	57,493
OTOTAL SCHOOL COSTS			6,492	7,062	8,159	4,548,912
PER FULL-TIME EQUIVALENT STUDENT						
ADDITIONAL DETAIL INFORMATION -- K-12			SCHOOL	DISTRICT	STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)						
BASIC PROGRAMS			3,566	3,943	3,921	1,965,247
ESOL PROGRAM			2,974	4,227	4,774	91,495
EXCEPTIONAL PROGRAMS			7,363	6,581	7,293	873,954
CAREER EDUCATION PROGRAMS			0	5,175	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						
TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 43 SUWANNEE HIGH SCHOOL						
0	SCHOOL	%	DISTRICT	%	STATE	%
0REVENUES	-----	---	-----	---	-----	---
FEDERAL			11,270,906	20.44	3,218,391,783	13.22
0STATE/LOCAL (EXCLUDES LOTTERY)			43,882,052	79.56	21,080,431,230	86.61
0LOTTERY			0	0.00	0	0.00
0PRIVATE			0	0.00	39,754,607	0.16
0TOTAL			55,152,957	100.00	24,338,577,619	100.00
0 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12	-----	---	-----	---	-----	---
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,380	4,407	4,646	5,110,835
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			442	422	972	515,894
0CONTRACTED INSTRUCTIONAL SERVICES			262	229	193	305,382
0SCHOOL ADMINISTRATION			573	539	561	668,374
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			323	262	197	377,012
0FOOD SERVICE			594	587	495	693,568
0OPERATION AND MAINTENANCE OF PLANT			572	518	887	668,096
0OTHER SCHOOL LEVEL SUPPORT SERVICES			94	98	208	110,255
0TOTAL SCHOOL COSTS			7,240	7,062	8,159	8,449,416
0 ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	-----	---	-----	---	-----	---
BASIC PROGRAMS			4,006	3,943	3,921	3,468,993
0ESOL PROGRAM			4,360	4,227	4,774	77,740
0EXCEPTIONAL PROGRAMS			6,498	6,581	7,293	1,249,874
0CAREER EDUCATION PROGRAMS			3,461	5,175	3,935	314,228
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 51 SUWANNEE MIDDLE SCHOOL						
0	SCHOOL	%	DISTRICT	%	STATE	%
0	-----	---	-----	---	-----	---
0REVENUES						
FEDERAL			11,270,906	20.44	3,218,391,783	13.22
0STATE/LOCAL (EXCLUDES LOTTERY)			43,882,052	79.56	21,080,431,230	86.61
0LOTTERY			0	0.00	0	0.00
0PRIVATE			0	0.00	39,754,607	0.16
0TOTAL			55,152,957	100.00	24,338,577,619	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,273	4,407	4,646	3,983,643
0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
0OTHER INSTRUCTIONAL PERSONNEL			409	422	972	381,164
0CONTRACTED INSTRUCTIONAL SERVICES			201	229	193	187,559
0SCHOOL ADMINISTRATION			561	539	561	523,443
0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			257	262	197	240,009
0FOOD SERVICE			606	587	495	565,130
0OPERATION AND MAINTENANCE OF PLANT			596	518	887	555,626
0OTHER SCHOOL LEVEL SUPPORT SERVICES			97	98	208	90,542
0TOTAL SCHOOL COSTS			7,000	7,062	8,159	6,527,116
0ADDITIONAL DETAIL INFORMATION -- K-12			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,851	3,943	3,921	2,903,246
0ESOL PROGRAM			4,623	4,227	4,774	83,222
0EXCEPTIONAL PROGRAMS			6,216	6,581	7,293	997,175
0CAREER EDUCATION PROGRAMS			0	5,175	3,935	0
0ADULT PROGRAMS			*	*	*	*
0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
0COMPUTER HARDWARE AND SOFTWARE						
0OTHER INSTRUCTIONAL MATERIALS						
0OTHER MATERIALS AND SUPPLIES						
0LIBRARY MEDIA MATERIALS						

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 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 60 SUWANNEE ELEMENTARY SCHOOL						
OREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			11,270,906	20.44	3,218,391,783	13.22
OSTATE/LOCAL (EXCLUDES LOTTERY)			43,882,052	79.56	21,080,431,230	86.61
0LOTTERY			0	0.00	0	0.00
OPRIVATE			0	0.00	39,754,607	0.16
OTOTAL			55,152,957	100.00	24,338,577,619	100.00
0 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
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TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			4,273	4,407	4,646	3,274,808
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			365	422	972	279,975
CONTRACTED INSTRUCTIONAL SERVICES			118	229	193	90,367
SCHOOL ADMINISTRATION			433	539	561	331,551
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			188	262	197	144,063
FOOD SERVICE			608	587	495	466,040
OPERATION AND MAINTENANCE OF PLANT			422	518	887	323,606
OTHER SCHOOL LEVEL SUPPORT SERVICES			98	98	208	75,365
OTOTAL SCHOOL COSTS			6,505	7,062	8,159	4,985,775
0 ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			3,842	3,943	3,921	2,361,817
ESOL PROGRAM			4,009	4,227	4,774	200,256
EXCEPTIONAL PROGRAMS			7,008	6,581	7,293	712,735
CAREER EDUCATION PROGRAMS			0	5,175	3,935	0
ADULT PROGRAMS			*	*	*	*
0 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

		DISTRICT: 61 SUWANNEE				
		SCHOOL: 89 BRANFORD ELEMENTARY SCHOOL				
0	SCHOOL	%	DISTRICT	%	STATE	%
0	-----	---	-----	---	-----	---
0REVENUES						
	FEDERAL		11,270,906	20.44	3,218,391,783	13.22
	0STATE/LOCAL (EXCLUDES LOTTERY)		43,882,052	79.56	21,080,431,230	86.61
	0LOTTERY		0	0.00	0	0.00
	0PRIVATE		0	0.00	39,754,607	0.16
	0TOTAL		55,152,957	100.00	24,338,577,619	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	COSTS
	-----		-----	-----	-----	-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		4,644	4,407	4,646	3,083,758
	0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
	0OTHER INSTRUCTIONAL PERSONNEL		377	422	972	250,269
	0CONTRACTED INSTRUCTIONAL SERVICES		123	229	193	81,812
	0SCHOOL ADMINISTRATION		487	539	561	323,163
	0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		218	262	197	144,914
	0FOOD SERVICE		605	587	495	401,517
	0OPERATION AND MAINTENANCE OF PLANT		451	518	887	299,482
	0OTHER SCHOOL LEVEL SUPPORT SERVICES		104	98	208	69,143
	0TOTAL SCHOOL COSTS		7,009	7,062	8,159	4,654,058
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	ADDITIONAL DETAIL INFORMATION -- K-12		SCHOOL	DISTRICT	STATE	COSTS
	-----		-----	-----	-----	-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					
	-----		-----	-----	-----	-----
	BASIC PROGRAMS		4,271	3,943	3,921	2,349,849
	0ESOL PROGRAM		4,391	4,227	4,774	92,076
	0EXCEPTIONAL PROGRAMS		6,920	6,581	7,293	641,833
	0CAREER EDUCATION PROGRAMS		0	5,175	3,935	0
	0ADULT PROGRAMS		*	*	*	*
	0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					
	-----		-----	-----	-----	-----
	TEXTBOOKS					
	0COMPUTER HARDWARE AND SOFTWARE					
	0OTHER INSTRUCTIONAL MATERIALS					
	0OTHER MATERIALS AND SUPPLIES					
	0LIBRARY MEDIA MATERIALS					

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 2015-16 SCHOOL FINANCIAL REPORT

		DISTRICT: 61 SUWANNEE				
		SCHOOL: 91 BRANFORD HIGH SCHOOL				
0	SCHOOL	%	DISTRICT	%	STATE	%
0	-----	----	-----	----	-----	----
0REVENUES						
	FEDERAL		11,270,906	20.44	3,218,391,783	13.22
	0STATE/LOCAL (EXCLUDES LOTTERY)		43,882,052	79.56	21,080,431,230	86.61
	0LOTTERY		0	0.00	0	0.00
	0PRIVATE		0	0.00	39,754,607	0.16
	0TOTAL		55,152,957	100.00	24,338,577,619	100.00
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	OPERATING COSTS -- K-12		SCHOOL	DISTRICT	STATE	COSTS
	-----		-----	-----	-----	-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)		3,979	4,407	4,646	2,921,756
	0SUBSTITUTE TEACHERS (SALARIES/BENEFITS)					
	0OTHER INSTRUCTIONAL PERSONNEL		304	422	972	223,179
	0CONTRACTED INSTRUCTIONAL SERVICES		220	229	193	161,399
	0SCHOOL ADMINISTRATION		542	539	561	398,140
	0MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY		293	262	197	215,042
	0FOOD SERVICE		600	587	495	440,493
	0OPERATION AND MAINTENANCE OF PLANT		503	518	887	369,328
	0OTHER SCHOOL LEVEL SUPPORT SERVICES		80	98	208	58,714
	0TOTAL SCHOOL COSTS		6,521	7,062	8,159	4,788,051
0			PER FULL-TIME	EQUIVALENT	STUDENT	TOTAL
	ADDITIONAL DETAIL INFORMATION -- K-12		SCHOOL	DISTRICT	STATE	COSTS
	-----		-----	-----	-----	-----
	TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)					

	BASIC PROGRAMS		3,629	3,943	3,921	1,994,480
	0ESOL PROGRAM		3,853	4,227	4,774	18,918
	0EXCEPTIONAL PROGRAMS		5,666	6,581	7,293	696,805
	0CAREER EDUCATION PROGRAMS		3,717	5,175	3,935	211,553
	0ADULT PROGRAMS		*	*	*	*
	0MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY					

	TEXTBOOKS					
	0COMPUTER HARDWARE AND SOFTWARE					
	0OTHER INSTRUCTIONAL MATERIALS					
	0OTHER MATERIALS AND SUPPLIES					
	0LIBRARY MEDIA MATERIALS					

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FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

DISTRICT: 61 SUWANNEE						
SCHOOL: 7001 SUWANNEE VIRTUAL INSTRUCTION PROGRAM						
OREVENUES	SCHOOL	%	DISTRICT	%	STATE	%
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FEDERAL			11,270,906	20.44	3,218,391,783	13.22
OSTATE/LOCAL (EXCLUDES LOTTERY)			43,882,052	79.56	21,080,431,230	86.61
0LOTTERY			0	0.00	0	0.00
OPRIVATE			0	0.00	39,754,607	0.16
OTOTAL			55,152,957	100.00	24,338,577,619	100.00
0 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
OPERATING COSTS -- K-12			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			172	4,407	4,646	1,319
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)						
OTHER INSTRUCTIONAL PERSONNEL			7	422	972	53
CONTRACTED INSTRUCTIONAL SERVICES			3,371	229	193	25,886
SCHOOL ADMINISTRATION			7	539	561	50
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY			293	262	197	2,254
FOOD SERVICE			6	587	495	45
OPERATION AND MAINTENANCE OF PLANT			0	518	887	0
OTHER SCHOOL LEVEL SUPPORT SERVICES			48	98	208	370
OTOTAL SCHOOL COSTS			3,904	7,062	8,159	29,977
0 ADDITIONAL DETAIL INFORMATION -- K-12 PER FULL-TIME EQUIVALENT STUDENT TOTAL						
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)			SCHOOL	DISTRICT	STATE	COSTS
-----			-----	-----	-----	-----
BASIC PROGRAMS			172	3,943	3,921	1,254
ESOL PROGRAM			0	4,227	4,774	0
EXCEPTIONAL PROGRAMS			171	6,581	7,293	65
CAREER EDUCATION PROGRAMS			0	5,175	3,935	0
ADULT PROGRAMS			*	*	*	*
MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY						

TEXTBOOKS						
COMPUTER HARDWARE AND SOFTWARE						
OTHER INSTRUCTIONAL MATERIALS						
OTHER MATERIALS AND SUPPLIES						
LIBRARY MEDIA MATERIALS						

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

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 0
 SCHOOL: 7023 SUWANNEE VIRTUAL SCHOOL

REVENUES	SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL			11,270,906	20.44	3,218,391,783	13.22
OSTATE/LOCAL (EXCLUDES LOTTERY)			43,882,052	79.56	21,080,431,230	86.61
0LOTTERY			0	0.00	0	0.00
OPRIVATE			0	0.00	39,754,607	0.16
OTOTAL			55,152,957	100.00	24,338,577,619	100.00

OPERATING COSTS -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	4,363	4,407	4,646	161,703
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
OTHER INSTRUCTIONAL PERSONNEL	2	422	972	91
CONTRACTED INSTRUCTIONAL SERVICES	1,792	229	193	66,396
SCHOOL ADMINISTRATION	2	539	561	87
MATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	203	262	197	7,507
FOOD SERVICE	6	587	495	215
OPERATION AND MAINTENANCE OF PLANT	25	518	887	938
OTHER SCHOOL LEVEL SUPPORT SERVICES	51	98	208	1,893
TOTAL SCHOOL COSTS	6,444	7,062	8,159	238,830

ADDITIONAL DETAIL INFORMATION -- K-12	PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	4,342	3,943	3,921	149,063
ESOL PROGRAM	0	4,227	4,774	0
EXCEPTIONAL PROGRAMS	4,630	6,581	7,293	12,640
CAREER EDUCATION PROGRAMS	0	5,175	3,935	0
ADULT PROGRAMS	*	*	*	*

 MATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY

 TEXTBOOKS

COMPUTER HARDWARE AND SOFTWARE
 OTHER INSTRUCTIONAL MATERIALS
 OTHER MATERIALS AND SUPPLIES
 LIBRARY MEDIA MATERIALS

* - NOT FEFP FUNDED

FLORIDA DEPARTMENT OF EDUCATION
 EDUCATIONAL FUNDING ACCOUNTABILITY ACT, 1010.215 F.S.
 2015-16 SCHOOL FINANCIAL REPORT

0
 0
 0REVENUES

SCHOOL	%	DISTRICT	%	STATE	%
FEDERAL		11,270,906	20.44	3,218,391,783	13.22
OSTATE/LOCAL (EXCLUDES LOTTERY)		43,882,052	79.56	21,080,431,230	86.61
0LOTTERY		0	0.00	0	0.00
OPRIVATE		0	0.00	39,754,607	0.16
OTOTAL		55,152,957	100.00	24,338,577,619	100.00

0
 0 OPERATING COSTS -- K-12

PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)	33	4,407	4,646	1,320
OSUBSTITUTE TEACHERS (SALARIES/BENEFITS)				
0OTHER INSTRUCTIONAL PERSONNEL	1	422	972	53
0CONTRACTED INSTRUCTIONAL SERVICES	4,441	229	193	175,404
OSCHOOL ADMINISTRATION	1	539	561	50
OMATERIALS/SUPPLIES/OPERATING CAPITAL OUTLAY	58	262	197	2,279
0FOOD SERVICE	7	587	495	260
0OPERATION AND MAINTENANCE OF PLANT	0	518	887	0
0OTHER SCHOOL LEVEL SUPPORT SERVICES	9	98	208	371
OTOTAL SCHOOL COSTS	4,550	7,062	8,159	179,737

0
 0 ADDITIONAL DETAIL INFORMATION -- K-12

PER FULL-TIME SCHOOL	EQUIVALENT DISTRICT	STUDENT STATE	TOTAL COSTS	
TEACHERS/TEACHER ASSISTANTS (SALARIES/BENEFITS)				
BASIC PROGRAMS	34	3,943	3,921	1,188
0ESOL PROGRAM	0	4,227	4,774	0
0EXCEPTIONAL PROGRAMS	32	6,581	7,293	132
0CAREER EDUCATION PROGRAMS	0	5,175	3,935	0
0ADULT PROGRAMS	*	*	*	*
OMATERIALS, SUPPLIES, OPERATING CAPITAL OUTLAY				

0
 0 TEXTBOOKS

0COMPUTER HARDWARE AND SOFTWARE				
0OTHER INSTRUCTIONAL MATERIALS				
0OTHER MATERIALS AND SUPPLIES				
0LIBRARY MEDIA MATERIALS				

* - NOT FEFP FUNDED